

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Culture, Recreation and Countryside
Date:	18 January 2018
Title:	2018/19 Revenue Budget Report for Culture, Recreation and Countryside
Report From:	Director of Culture, Communities and Business Services

Contact name: John Tickle

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1. The decision:

That the Executive Member for Culture, Recreation and Countryside approves:

1.1. The arrangements for the Future grant to Hampshire Cultural Trust as set out in paragraph 9.1.

That the Executive Member for Culture, Recreation and Countryside approves for submission to the Leader and Cabinet:

1.2. The revised revenue budget for 2017/18 as set out in Appendix 1.

1.3. The summary revenue budget for 2018/19 as set out in Appendix 1.

1.4. The annual capital allocation for Community Building Grants of £125,000.

2. Reason for the decision:

2.1. The County Council is required to agree its budget and set the council tax for 2018/19 at its meeting on 22 February 2018. The Cabinet agreed provisional cash limits for each Department at its meeting on 11 December 2017 and asked Executive Members with Chief Officers to develop their detailed revenue budgets within these guidelines.

3. Other options considered and rejected:

3.1. Not applicable.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: None.

4.2. Conflicts of interest declared by other Executive Members consulted: None.

5. Dispensation granted by the Conduct Advisory Panel: None.

6. Reason(s) for the matter being dealt with if urgent: Not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

18 January 2018

**Executive Member for Culture, Recreation and Countryside
Councillor Andrew Gibson**